

Total Summer Jobs

From the Mayor's proposed budget:

- Go to <http://www.cityofboston.gov/budget>
- Look under Volume 3 and click on "Human Services Cabinet"
- Go to page 311

-OR-

- Visit http://www.cityofboston.gov/Images_Documents/11%20Human%20Services%20Cabinet_tcm3-24790.pdf

<i>Performance Measures</i>	<i>Actual '09</i>	<i>Actual '10</i>	<i>Projected '11</i>	<i>Target '12</i>
% of high school youth employed in the City	35%	39%	46%	32%
ABCD summer hires	1,034	2,123	2,933	1,000
Federal stimulus summer jobs		855	533	
Hopeline callers	7,998	7,998	7,451	7,500
Other summer jobs leveraged	692	764	847	727
Private Industry Council (PIC) summer hires	4,163	3,102	3,091	2,700
Referrals provided by Youthline	4,485	4,149	3,600	3,600
Summer worksites	318	363	357	357
Total summer jobs	9,431	9,752	10,173	7,427
Youth Fund summer hires	3,542	3,654	3,302	3,300

<i>Selected Service Indicators</i>	<i>Actual '09</i>	<i>Actual '10</i>	<i>Approp '11</i>	<i>Budget '12</i>
Personnel Services	233,689	242,970	4,201,874	4,219,303
Non Personnel	4,388,348	4,393,952	436,500	419,072
Total	4,622,037	4,636,922	4,638,374	4,638,375

- (1) Total summer jobs: **CUT 27% FROM 10,173 to 7,427**. That's a drop of **2746 jobs**.
- (2) Most cuts come from federal cuts to ABCD and stimulus jobs. Some come from private cuts.
- (3) The City kept the same amount of funding (\$4.6 million).
- (4) The City is still using \$596,432 from lawsuits which they used before for year-round jobs.

State Summer Jobs Funding

The State passed \$4 million in "supplemental funding" for YouthWorks and \$2 million for School to Career. That's **HALFWAY** to the \$12.4 million we are asking for.

However, the House Ways and Means Committee released its budget on April 13, 2011 with **\$0 for YouthWorks and School-to-Career**. This would keep money at \$6 million instead of \$12.4 million, a cut of about **868 jobs in Boston**.

How many jobs are we losing?

It's not clear if the 868 jobs missing from the State budget are part of the 27% cut (2746 jobs), or if that would be an **extra** 868 jobs cut. So we're looking at:

TOTAL CUTS IN BOSTON:

2746-3614 SUMMER JOBS